APPENDIX C.3

CUWCC Coverage Report for 2001-2002

Appendix C.3

BMP 01 Coverage: Water Survey Programs for Single-Family and Multi-Family Residential Customers

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

A Reporting Unit (RU) must meet three conditions to satisfy strict compliance for BMP 1.

Condition 1: Adopt survey targeting and marketing strategy on time

Condition 2: Offer surveys to 20% of SF accounts and 20% of MF units during report period

Condition 3: Be on track to survey 15% of SF accounts and 15% of MF units within 10 years of implementation start date.

Test for Condition 1

City of Riverside, Public Utilities to Implement

1999

Targeting/Marketing Program by:

raigeting/warketing r rogram by.	Single- Family	<u>Multi-</u> Family
Year City of Riverside, Public Utilities Reported Implementing Targeting/Marketing Program:	1950	1950
City of Riverside, Public Utilities Met Targeting/Marketing Coverage Requirement:	YES	YES

Test for Condition 2

			Single- Family	<u>Multi-</u> Family
Survey Program to Start by:	1998	Residential Survey Offers (%)	66.01%	5.29%
Reporting Period:	01-02	Survey Offers ≥ 20%	YES	NO

Test for Condition 3

	Compl Residential	
Total Completed Surveys 1999 - 2002: Past Credit for Surveys Completed Prior to 1999 (Implementation of Reporting Database):	Single Family 69,434 406	Family 4,060 406
Total + Credit	69,840	4,466
Residential Accounts in Base Year	53,386	26,453
City of Riverside, Public Utilities Survey Coverage as % of Base Year Residential Accounts	130.82%	16.88%
Coverage Requirement by Year 5 of Implementation per Exhibit 1	4.90%	4.90%
City of Riverside, Public Utilities on Schedule to Meet 10-Year Coverage Requirement	YES	YES

BMP 1 COVERAGE STATUS SUMMARY:

Water supplier has not met one or more coverage requirements for this BMP.

BMP 02 Coverage: Residential Plumbing Retrofit

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one of three conditions to satisfy strict compliance for BMP 2.

Condition 1: The agency has demonstrated that 75% of SF accounts and 75% of MF units constructed prior to 1992 are fitted with low-flow showerheads.

Condition 2: An enforceable ordinance requiring the replacement of high-flow showerheads and other water use fixtures with their low-flow counterparts is in place for the agency's service area.

Condition 3: The agency has distributed or directly installed low-flow showerheads and other low-flow plumbing devices to not less than 10% of single-family accounts and 10% of multi-family units constructed prior to 1992 during the reporting period.

Test for Condition 1

		Single-Family		<u>Multi-</u>	Family
Report Year	Report Period	Reported Saturation	Saturation > 75%?	Reported Saturation	Saturation ≥ 75%?
1999	99-00	78.00%	YES	78.00%	YES
2000	99-00	80.00%	YES	80.00%	YES
2001	01-02	81.00%	YES	82.00%	YES
2002	01-02	81.00%	YES	81.00%	YES
2003	03-04	83.00%	YES	83.00%	YES
2004	03-04	83.00%	YES	83.00%	YES

Test for Condition 2

Report Year	Report Period	City of Riverside, Public Utilities has ordinance requiring showerhead retrofit?
1999	99-00	NO
2000	99-00	NO
2001	01-02	NO
2002	01-02	NO
2003	03-04	NO
2004	03-04	NO

Test for Condition 3

Reporting P	eriod: 01-02		
1992 SF Accounts	Num. Showerheads Distributed to SF Accounts	Single-Family Coverage Ratio	SF Coverage Ratio > 10%
54,727	49,050	89.6%	YES
1992 MF Accounts	Num. Showerheads Distributed to MF Accounts	<u>Multi-Family</u> <u>Coverage</u> <u>Ratio</u>	MF Coverage Ratio > 10%
25,006	4,550	18.2%	YES

BMP 2 COVERAGE STATUS SUMMARY:

BMP 03 Coverage: System Water Audits, Leak Detection and Repair

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

Warning: The BMP 3 form is not 100% complete for one or more report years. This may produce inaccurate results for this report.

An agency must meet one of two conditions to be in compliance with BMP 3:

Condition 1: Perform a prescreening audit. If the result is equal to or greater than 0.9 nothing more needs be done.

Condition 2: Perform a prescreening audit. If the result is less than 0.9, perform a full audit in accordance with AWWA's Manual of Water Supply Practices, Water Audits, and Leak Detection.

Test for Conditions 1 and 2

Report Year	Report Period	Pre-Screen Completed	Pre-Screen Result	Full Audit Indicated	Full Audit Completed
1999	99-00	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			•
2000	99-00	YES	91.7%	No	NO
2001	01-02	NO	100.0%	No	NO
2002	01-02	NO	100.0%	No	NO
2003	03-04	NO	100.0%	No	NO
2004	03-04	NO	100.0%	No	NO

BMP 3 COVERAGE STATUS SUMMARY:

Coverage status cannot be calculated. Water supplier data is missing that is required to calculate coverage status for this BMP.

BMP 04 Coverage: Metering with Commodity Rates for all New Connections and Retrofit of Existing

Reporting Unit:

Reporting Period:

City of Riverside, **Public Utilities**

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

Warning: The BMP 4 form is not 100% complete for one or more report years. This may produce inaccurate results for this report.

An agency must be on track to retrofit 100% of its unmetered accounts within 10 years to be in compliance with BMP 4.

Test for Compliance

Total Meter Retrofits Reported through 2002

No. of Unmetered

Accounts in Base Year

Meter Retrofit Coverage as % of Base Year

Unmetered Accounts

Coverage Requirement

by Year 4 of

Implementation per

Exhibit 1

RU on Schedule to meet

10 Year Coverage

YES

24.0%

Requirement

BMP 4 COVERAGE STATUS SUMMARY:

Coverage status cannot be calculated. Water supplier data is missing that is required to calculate coverage status for this BMP.

BMP 05 Coverage: Large Landscape Conservation Programs and Incentives

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet three conditions to comply with BMP 5.

Condition 1: Develop water budgets for 90% of its dedicated landscape meter accounts within four years of the date implementation is to start.

Condition 2: (a) Offer landscape surveys to at least 20% of its CII accounts with mixed use meters each report cycle and be on track to survey at least 15% of its CII accounts with mixed use meters within 10 years of the date implementation is to start OR (b) Implement a dedicated landscape meter retrofit program for CII accounts with mixed use meters or assign landscape budgets to mixed use meters.

Condition 3: Implement and maintain customer incentive program(s) for irrigation equipment retrofits.

Test for Condition 1

<u>Year</u>	Report Period	BMP 5 Implementation Year	No. of Irrigation Meter Accounts	No. of Irrigation Accounts with Budgets	Budget Coverage Ratio	90% Coverage Met by Year 4
1999	99-00	1	358			NA
2000	99-00	2	358			NA
2001	01-02	3	358			NA
2002	01-02	4	358			No
2003	03-04	5	358			No
2004	03-04	6	358			No

Test for Condition 2a (survey offers)

Select Reporting Period:	01-02
Large Landscape Survey Offers as % of Mixed	2 E 3 C COS
Use Meter CII Accounts	4.4%
Survey Offers Equal or Exceed 20% Coverage Requirement	NO

Test for Condition 2a (surveys completed)

Total Completed Landscape Surveys Reported through Credit for Surveys Completed Prior to Implementation of Reporting Database Total + Credit CII Accounts in Base Year RU Survey Coverage as a % of Base Year CII Accounts Coverage Requirement by Year of Implementation per Exhibit 1 RU on Schedule to Meet 10 Year Coverage Requirement 23 24 25 26 27 28 29 20 20 20 20 20 20 20 20 20					
Test for Co	ndition 2b (n	nixed use budget or me	ter retrof	it	
Report Year	Report Period	BMP 5 Implementation Year	Agency has mix- use budget program	No. of mixed-use budgets	
1999	99-00	1	NO		
2000	99-00	2	NO		
2001	01-02	3	NO		
2002	01-02	4	NO		
2003	03-04	5	NO		
2004	03-04	6	NO		
Report Year		BMP 4 Implementation Year	No. of mixed use CII accounts	No. of mixed use CII accounts fitted with irrig. meters	
1999	99-00	1			
2000	99-00	2	4,356		
2001	01-02	3	4,356		
2002	01-02	4			
2003	03-04	5			
2004	03-04	6			
Test for Co	ndition 3				
Report Year	Report Period	BMP 5 RU offers Implementation financial Year incentives?	No. of Loans	Total Amt. Loans	

NO

99-00

1999

2000	99-00	2	NO		
2001	01-02	3	NO		
2002	01-02	4	NO		
2003	03-04	5	NO		
2004	03-04	6	NO		
Report Year	Report Period	No. of Grants	Total Amt. Grants	No. of rebates	Total Amt. Rebates
1999	99-00				
2000	99-00				
2001	01-02				
2002	01-02				
2003	03-04				
2004	03-04				

BMP 5 COVERAGE STATUS SUMMARY: Water supplier has not met one or more coverage requirements for this BMP.

BMP 06 Coverage: High-Efficiency Washing Machine Rebate Programs

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one condition to comply with BMP 6.

Condition 1: Offer a cost-effective financial incentive for high-efficiency washers if one or more energy service providers in service area offer financial incentives for high-efficiency washers.

Test for Condition 1

<u>Year</u>	Report Period	BMP 6 Implementation Year	Rebate Offered by ESP?	Rebate Offered by RU?	Rebate Amount
1999	99-00	1	NO	NO	
2000	99-00	2	YES	YES	100.00
2001	01-02	3	YES	YES	100.00
2002	01-02	4	YES	YES	100.00
2003	03-04	5	YES	YES	100.00
2004	03-04	6	YES	YES	100.00
<u>Year</u>	Report	BMP 6	No. Rebates	Coverag	e Met?

Year	Period	Implementation Year	Awarded	Coverage Met?
1999	99-00	1		YES
2000	99-00	2	353	YES
2001	01-02	3	302	YES
2002	01-02	4	486	YES
2003	03-04	5	967	YES
2004	03-04	6	594	YES

BMP 6 COVERAGE STATUS SUMMARY:

BMP 07 Coverage: Public Information Programs

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one condition to comply with BMP 7.

Condition 1: Implement and maintain a public information program consistent with BMP 7's definition.

Test for Condition 1

Year	Report Period	BMP 7 Implementation Year	RU Has Public Information Program?
1999	99-00	2	YES
2000	99-00	3	YES
2001	01-02	4	YES
2002	01-02	5	YES
2003	03-04	6	YES
2004	03-04	7	YES

BMP 7 COVERAGE STATUS SUMMARY:

BMP 08 Coverage: School Education Programs

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one condition to comply with BMP 8.

Condition 1: Implement and maintain a school education program consistent with BMP 8's definition.

Test for Condition 1

Year	Report Period	BMP 8 Implementation Year	RU Has School Education Program?
1999	99-00	2	NO
2000	99-00	3	YES
2001	01-02	4	YES
2002	01-02	5	YES
2003	03-04	6	YES
2004	03-04	7	YES

BMP 8 COVERAGE STATUS SUMMARY:

BMP 09 Coverage: Conservation Programs for CII Accounts

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet three conditions to comply with BMP 9.

Condition 1: Agency has identified and ranked by use commercial, industrial, and institutional accounts.

Condition 2(a): Agency is on track to survey 10% of commercial accounts, 10% of industrial accounts, and 10% of institutional accounts within 10 years of date implementation to commence.

OR

Condition 2(b): Agency is on track to reduce CII water use by an amount equal to 10% of baseline use within 10 years of date implementation to commence.

Condition 2(c): Agency is on track to meet the combined target as described in Exhibit 1 BMP 9 documentation.

Test for Condition 1

-	hara-cessabala cesawala				
Year	Report Im	BMP 9 plementation Year	Ranked Com. Use	Ranked Ind. Use	Ranked Inst. Use
1999	99- 00	1	YES	YES	YES
2000	99- 00	2	YES	YES	YES
2001	01- 02	3	YES	YES	YES
2002	01- 02	4	YES	YES	YES
2003	03- 04	5	YES	YES	YES
2004	03- 04	6	YES	YES	YES

Test for Condition 2a

Commercial Industrial Institutional

Total Completed Surveys Reported through 2002

54

54

54

Credit for Surveys Completed Prior

to Implementation of Reporting Databases	20	20	20
Total + Credit	74	74	74
CII Accounts in Base Year	4,172	351	77
RU Survey Coverage as % of Base Year CII Accounts	1.8%	21.1%	96.1%
Coverage Requirement by Year 4 of Implementation per Exhibit 1	2.4%	2.4%	2.4%
RU on Schedule to Meet 10 Year Coverage Requirement	NO	YES	YES

Test for Condition 2a

<u>Year</u>	Report Period	BMP 9 Implementation Year	Performance Target Savings (AF/yr)	Performance Target Savings Coverage	Performance Target Savings Coverage Requirement	Coverage Requirement Met
1999	99- 00	1			0.5%	NO
2000	99- 00	2			1.0%	NO
2001	01- 02	3	675	3.1%	1.7%	YES
2002	01- 02	4	726	3.4%	2.4%	YES
2003	03- 04	5	762	3.5%	3.3%	YES
2004	03- 04	6	800	3.7%	4.2%	NO

Test for Condition 2c Total BMP 9 Surveys + Credit 222 BMP 9 Survey Coverage 4.8% BMP 9 Performance Target Coverage 3.4% BMP 9 Survey + Performance Target Coverage 8.2% Combined Coverage Equals or Exceeds Coverage Requirement?

BMP 9 COVERAGE STATUS SUMMARY:

BMP 11 Coverage: Conservation Pricing

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one condition to comply with BMP 11.

Agency shall maintain rate structure consistent with BMP 11's definition of conservation pricing.

Implementation methods shall be at least as effective as eliminating nonconserving pricing and adopting conserving pricing. For signatories supplying both water and sewer service, this BMP applies to pricing of both water and sewer service. Signatories that supply water but not sewer service shall make good faith efforts to work with sewer agencies so that those sewer agencies adopt conservation pricing for sewer service.

- a) Non-conserving pricing provides no incentives to customers to reduce use. Such pricing is characterized by one or more of the following components: rates in which the unit price decreases as the quantity used increases (declining block rates);rates that involve charging customers a fixed amount per billing cycle regardless of the quantity used; pricing in which the typical bill is determined by high fixed charges and low commodity charges.
- b) Conservation pricing provides incentives to customers to reduce average or peak use, or both. Such pricing includes: rates designed to recover the cost of providing service; and billing for water and sewer service based on metered water use. Conservation pricing is also characterized by one or more of the following components: rates in which the unit rate is constant regardless of the quantity used (uniform rates) or increases as the quantity used increases (increasing block rates); seasonal rates or excess-use surcharges to reduce peak demands during summer months; rates based upon the longrun marginal cost or the cost of adding the next unit of capacity to the system.

Test for Condition 1

Year	Report Period	RU Employed Non Conserving Rate Structure	RU Meets BMP 11 Coverage Requirement
1999	99-00	NO	YES
2000	99-00	NO	YES
2001	01-02	NO	YES
2002	01-02	NO	YES
2003	03-04	NO	YES
2004	03-04	NO	YES

BMP 11 COVERAGE STATUS SUMMARY:

BMP 12 Coverage: Conservation Coordinator

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

Agency shall staff and maintain the position of conservation coordinator and provide support staff as necessary.

Test for Compliance

Report Year	Report Period	Conservation Coordinator Position Staffed?	Total Staff on Team (incl. CC)
1999	99-00	YES	3
2000	99-00	YES	3
2001	01-02	YES	2
2002	01-02	YES	3
2003	03-04	YES	2
2004	03-04	YES	2

BMP 12 COVERAGE STATUS SUMMARY:

BMP 13 Coverage: Water Waste Prohibition

Reporting Unit:

Reporting Period:

City of Riverside, Public Utilities

01-02

MOU Exhibit 1 Coverage Requirement

No exemption request filed

Agency indicated "at least as effective as" implementation during report period?

No

An agency must meet one condition to comply with BMP 13.

Implementation methods shall be enacting and enforcing measures prohibiting gutter flooding, single pass cooling systems in new connections, non-recirculating systems in all new conveyer car wash and commercial laundry systems, and nonrecycling decorative water fountains.

Test for Condition 1

Agency or service area prohibits:

Ye	<u>ar</u>	<u>Gutter</u> Flooding	Single- Pass Cooling Systems	Single- Pass Car Wash	Single- Pass Laundry	Single- Pass Fountains	<u>Other</u>	RU has ordinance that meets coverage requirement
19	99	yes	yes	no	no	yes	no	NO
20	00	yes	yes	no	no	yes	no	NO
20	01	yes	yes	no	no	yes	no	NO
20	02	yes	yes	no	no	yes	no	NO
20	03	yes	yes	no	no	yes	no	NO
20	04	yes	yes	no	no	yes	no	NO

BMP 13 COVERAGE STATUS SUMMARY:

Water supplier has not met one or more coverage requirements for this BMP.

BMP 14 Coverage: Residential ULFT Replacement Programs

Reporting Unit: City of Riverside, Public Utilities

MOU Exhibit 1 Coverage Requirement

A Reporting Unit (RU) must meet one of the following conditions to be in compliance with BMP 14.

Condition 1: Retrofit-on-resale (ROR) ordinance in effect in service area.

Condition 2: Water savings from toilet replacement programs equal to 90% of Exhibit 6 coverage requirement.

An agency with an exemption for BMP 14 is not required to meet one of the above conditions. This report treats an agency with missing base year data required to compute the Exhibit 6 coverage requirement as out of compliance with BMP 14.

Status: Water supplier has not met one or more coverage requirements for this BMP. as of 2004

Coverage Year	BMP 14 Data Submitted to CUWCC	Exemption Filed with CUWCC	ROR Ordinance in Effect	Exhibit 6 Coverage Req'mt (AF)	Toilet Replacement Program Water Savings* (AF)
1998	Yes			40.35	
1999	Yes	No	Yes	117.12	
2000	Yes	No	No	226.69	10.26
2001	Yes	No	No	365.70	29.38
2002	Yes	No	No	531.04	58.12
2003	Yes	No	No	719.84	108.05
2004	Yes	No	No	929.45	190.51
2005	No	No	No	1157.41	
2006	No	No	No	1401.47	
2007	No	No	No	1659.54	

*NOTE: Program water savings listed are net of the plumbing code. Savings are cumulative (not annual) between 1991 and the given year. Residential ULFT count data from unsubmitted forms are NOT included in the calculation.

BMP 14 COVERAGE STATUS SUMMARY:

Water supplier has not met one or more coverage requirements for this BMP.

BMP 14 Coverage: Residential ULFT Replacement Programs

Reporting Unit: City of Riverside, Public Utilities

BMP 14 Coverage Calculation Detail: Retrofit on Resale (ROR) Ordinance

Water Savings

	Single Family	Mu Fan
1992 Housing Stock		
Average rate of natural replacement (% of remaining stock)	.04	.0
Average rate of housing demolition (% of remining stock)	.005	.01
Estimated Housing Units with 3.5+ gpf Toilets in 1997	44669.40	2041
Average resale rate	.02	.0
Average persons per unit		
Average toilets per unit		
Average savings per home (gpd; from Exhibit 6)	35.2	30

Single Family Housing Units

Coverage Year	Unretrofitted Houses	Houses Sold	Houses Unsold	Sold and Retrofitted	Sold and Already Retrofitted	Unsold and Retrofitted	Gross ROR Savings (AFY)	<u>Nat'l</u> <u>Replacement</u> <u>Only</u> <u>Savings</u> (AFY)	Net I Savi (Af
1998	42038.20	888.92	43557.14	888.92		1742.29	500.23	466.59	
1999	39561.98	884.48	43339.35	836.56	47.92	1639.66	597.85	533.89	
2000	37231.62	880.05	43122.65	787.28	92.77	1543.08	689.72	598.51	
2001	35038.53	875.65	42907.04	740.91	134.74	1452.18	776.18	660.56	1
2002	32974.62	871.28	42692.50	697.27	174.01	1366.64	857.55	720.14	1
2003	31032.28	866.92	42479.04	656.19	210.72	1286.14	934.12	777.34	1
2004	29204.36	862.58	42266.65	617.54	245.04	1210.38	1006.18	832.27	1
2005	27484.10	858.27	42055.31	581.17	277.11	1139.09	1074.00	885.02	1
2006	25865.18	853.98	41845.04	546.93	307.05	1071.99	1137.82	935.66	2
2007	24341.62	849.71	41635.81	514.72	334.99	1008.85	1197.89	984.29	2

Multi Family Housing Units

Coverage Year	Unretrofitted Houses	Houses Sold	Houses Unsold	Sold and Retrofitted	Sold and Already Retrofitted	<u>Unsold</u> and Retrofitted	Gross ROR Savings (AFY)	Nat'l Replacement Only Savings (AFY)	Net I Savi (AF
1998	19403.16	203.08	20105.32	203.08		804.21	192.64	185.94	
1999	18445.58	202.07	20004.79	193.06	9.01	764.52	225.57	212.76	

2000	17535.25	201.06 19904.77	183.53	17.52	726.79	256.87	238.51
2001	16669.85	200.05 19805.25	174.48	25.58	690.92	286.62	263.24
2002	15847.16	199.05 19706.22	165.87	33.19	656.83	314.91	286.98
2003	15065.07	198.06 19607.69	157.68	40.38	624.41	341.80	309.78
2004	14321.58	197.07 19509.65	149.90	47.17	593.59	367.37	331.67
2005	13614.78	196.08 19412.10	142.50	53.58	564.30	391.67	352.69
2006	12942.86	195.10 19315.04	135.47	59.63	536.45	414.77	372.87
2007	12304.11	194.13 19218.47	128.78	65.34	509.97	436.73	392.25